

			current			current		Approved 9/24/2025			Approved 9/24/2025		Approved 9/24/2025		
			budget	reserves	total			budget	reserves	total	9/24/2025		change incr(decr)		
			562,316.00	400,000.00	962,316.00			652,000.00	400,000.00	1,052,000.00					
Unit	Type	% share	monthly	monthly	monthly	annual		monthly	monthly	monthly	annual		monthly	annual	%
1936	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
1938	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
1952	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
1955	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
1960	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
1962	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
1969	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
1972	A	1.0035	470.24	334.50	805.00	9,660.00		545.24	334.50	880.00	10,560.00		75.00	900.00	9.3%
2021	A-1	0.5038	236.08	167.93	404.00	4,848.00		273.73	167.93	442.00	5,304.00		38.00	456.00	9.3%
1937	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1942	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1946	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1948	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1950	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1954	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1956	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1958	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1961	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1963	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1970	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1976	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1978	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
1979	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
2012	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
2013	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
2014	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
2015	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
2016	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%
2017	B	1.1647	545.77	388.23	934.00	11,208.00		632.82	388.23	1,021.00	12,252.00		87.00	1,044.00	9.3%

2018	B	1.1647	545.77	388.23	934.00	11,208.00	632.82	388.23	1,021.00	12,252.00	87.00	1,044.00	9.3%
2019	B	1.1647	545.77	388.23	934.00	11,208.00	632.82	388.23	1,021.00	12,252.00	87.00	1,044.00	9.3%
2022	B-1	0.6650	311.62	221.67	533.00	6,396.00	361.32	221.67	583.00	6,996.00	50.00	600.00	9.3%
2023	B-1	0.6650	311.62	221.67	533.00	6,396.00	361.32	221.67	583.00	6,996.00	50.00	600.00	9.3%
2036	B-2	1.1182	523.98	372.73	897.00	10,764.00	607.56	372.73	980.00	11,760.00	83.00	996.00	9.3%
2038	B-2	1.1182	523.98	372.73	897.00	10,764.00	607.56	372.73	980.00	11,760.00	83.00	996.00	9.3%
1926	C	0.7555	354.02	251.83	606.00	7,272.00	410.49	251.83	663.00	7,956.00	57.00	684.00	9.3%
1929	C	0.7555	354.02	251.83	606.00	7,272.00	410.49	251.83	663.00	7,956.00	57.00	684.00	9.3%
1911	C-1	0.5879	275.49	195.97	472.00	5,664.00	319.43	195.97	515.00	6,180.00	43.00	516.00	9.3%
1913	C-1	0.5879	275.49	195.97	472.00	5,664.00	319.43	195.97	515.00	6,180.00	43.00	516.00	9.3%
1904	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1910	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1915	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1917	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1920	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1931	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1932	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1939	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1940	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1943	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1944	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1947	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1951	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1953	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1959	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1964	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1971	D	0.8478	397.28	282.60	680.00	8,160.00	460.64	282.60	743.00	8,916.00	63.00	756.00	9.3%
1927	E	0.8711	408.19	290.37	699.00	8,388.00	473.30	290.37	764.00	9,168.00	65.00	780.00	9.3%
1928	E	0.8711	408.19	290.37	699.00	8,388.00	473.30	290.37	764.00	9,168.00	65.00	780.00	9.3%
1912	E-1	0.6182	289.69	206.07	496.00	5,952.00	335.89	206.07	543.00	6,516.00	47.00	564.00	9.3%
1966	F	1.0017	469.39	333.90	804.00	9,648.00	544.26	333.90	878.00	10,536.00	74.00	888.00	9.3%
1973	F	1.0017	469.39	333.90	804.00	9,648.00	544.26	333.90	878.00	10,536.00	74.00	888.00	9.3%

1906	F-1	0.9447	442.68	314.90	758.00	9,096.00	513.29	314.90	828.00	9,936.00	70.00	840.00	9.3%
1916	F-1	0.9447	442.68	314.90	758.00	9,096.00	513.29	314.90	828.00	9,936.00	70.00	840.00	9.3%
1902	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1907	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1914	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1918	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1949	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1965	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1967	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1974	G	0.9156	429.05	305.20	734.00	8,808.00	497.48	305.20	803.00	9,636.00	69.00	828.00	9.3%
1941	H	1.3757	644.65	458.57	1,103.00	13,236.00	747.46	458.57	1,206.00	14,472.00	103.00	1,236.00	9.3%
1945	H	1.3757	644.65	458.57	1,103.00	13,236.00	747.46	458.57	1,206.00	14,472.00	103.00	1,236.00	9.3%
1968	H	1.3757	644.65	458.57	1,103.00	13,236.00	747.46	458.57	1,206.00	14,472.00	103.00	1,236.00	9.3%
1975	H	1.3757	644.65	458.57	1,103.00	13,236.00	747.46	458.57	1,206.00	14,472.00	103.00	1,236.00	9.3%
1977	H	1.3757	644.65	458.57	1,103.00	13,236.00	747.46	458.57	1,206.00	14,472.00	103.00	1,236.00	9.3%
1903	H-1	0.9517	445.96	317.23	763.00	9,156.00	517.09	317.23	834.00	10,008.00	71.00	852.00	9.3%
1919	H-1	0.9517	445.96	317.23	763.00	9,156.00	517.09	317.23	834.00	10,008.00	71.00	852.00	9.3%
1930	H-1	0.9517	445.96	317.23	763.00	9,156.00	517.09	317.23	834.00	10,008.00	71.00	852.00	9.3%
1935	H-1	0.9517	445.96	317.23	763.00	9,156.00	517.09	317.23	834.00	10,008.00	71.00	852.00	9.3%
1905	H-2	1.1283	528.72	376.10	905.00	10,860.00	613.04	376.10	990.00	11,880.00	85.00	1,020.00	9.3%
1908	H-2	1.1283	528.72	376.10	905.00	10,860.00	613.04	376.10	990.00	11,880.00	85.00	1,020.00	9.3%
1909	H-2	1.1283	528.72	376.10	905.00	10,860.00	613.04	376.10	990.00	11,880.00	85.00	1,020.00	9.3%
1933	H-2	1.1283	528.72	376.10	905.00	10,860.00	613.04	376.10	990.00	11,880.00	85.00	1,020.00	9.3%
1934	H-2	1.1283	528.72	376.10	905.00	10,860.00	613.04	376.10	990.00	11,880.00	85.00	1,020.00	9.3%
2020	H-3	0.8562	401.21	285.40	687.00	8,244.00	465.20	285.40	751.00	9,012.00	64.00	768.00	9.3%
2040	H-4	1.4694	688.56	489.80	1,178.00	14,136.00	798.37	489.80	1,288.00	15,456.00	110.00	1,320.00	9.3%
2039	I	1.2488	585.18	416.27	1,002.00	12,024.00	678.51	416.27	1,095.00	13,140.00	93.00	1,116.00	9.3%
2037	I-E	1.2922	605.52	430.73	1,036.00	12,432.00	702.10	430.73	1,133.00	13,596.00	97.00	1,164.00	9.3%
2001	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2003	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2005	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2007	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%

2009	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2011	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2025	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2027	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2029	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2031	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2033	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2035	R-1	0.4482	210.03	149.40	359.00	4,308.00	243.52	149.40	393.00	4,716.00	34.00	408.00	9.3%
2000	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2002	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2004	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2006	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2008	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2010	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2024	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2026	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2028	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2030	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2032	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
2034	R-2	0.4191	196.39	139.70	336.00	4,032.00	227.71	139.70	367.00	4,404.00	31.00	372.00	9.3%
		Total	46,859.73	33,333.27	80,193.00	962,316.00	54,333.40	33,333.27	87,667.00	1,052,004.00	7,474.00	89,688.00	9.3%